

REVISED ANNUAL WORK PLAN

SUPPORT TO IMPROVEMENT OF LEGAL AID PRACTICES FOR ACCESS TO JUSTICE FOR ALL IN-TURKEY PROJECT

Year: 2019-~~Estimated Budget~~

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
<p><i>Outcome 1 - Enhanced Coordination Between Women NGOs, Civil Society Organizations, Lawyers and Bar Associations to Improve the Legal Aid Provision in Turkey</i></p>	<p>Activity 1.1: Coordination Meeting (Ankara)</p>							Expert 1 (LT)	\$ 2250
								Expert 2 (Att)	
								Expert 3 (Att)	
								Expert 5 (NGO)	
								Expert 6 (GEN)	
								Expert 7 (COM)	
								Transportation (bus rental)	
						Meeting Costs	\$ 4,500		
						Travel and Accommodation	\$ 5,180		
								Food and Beverages	\$ 630

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
	Activity 1.2: Current Situation Mapping and Needs Assessment Study on Coordination between NGOs and Local Bar Associations (Pilot Provinces)	X				UTBA MoJ UNDP	SIDA UTBA	Expert 1 (LT) Expert 2 (Att) Expert 5 (NGO) Expert 6 (GEN) Expert 7 (COM) Travel and Accommodation Food and Beverages Transportation (bus rental)	\$34,250 \$18,900 \$3,780 \$500
<i>Outcome II- Development of a systematic and structured approach for legal aid services via implementing and further improving best practices in pilot Bar Associations: Poppy Practices</i>	Activity 2.1: Poppy Needs Assessment Study	X				UTBA MoJ UNDP	SIDA UTBA	Expert 1 (LT) Expert 2 (Att) Expert 3 (Att) Expert 6 (GEN) Expert 8 (FE) Travel and Accommodation Food and Beverages	\$29,500 \$16,800 \$3,360
	Activity 2.2: Coordination meeting (Ankara)	X				UTBA MoJ UNDP	SIDA UTBA	Expert 1 (LT) Expert 2 (Att) Expert 3 (Att) Expert 5 (NGO) Expert 6 (GEN) Expert 7 (COM) Travel and Accommodation Meeting Costs	\$2,250 \$3,500 \$4,500

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
	Activity 2.3: Web-site Design and operationalization for Project And Pilot Popies	X				UTBA MoJ UNDP	SIDA UTBA	Expert 1 (LT) Expert 2 (Att) Expert 7 (COM) Expert 6 (GEN)	\$ 3,900
	Activity 3.3: Communication plan for awareness raising component of second phase.							Web Services Procurement	\$ 24,000
<i>Outcome IV- Awareness raising among bar associations in Turkey on the performance criteria and evaluation mechanism for legal aid services and automation system for appointment of CCP lawyers</i>		X				UTBA MoJ UNDP	SIDA UTBA	Expert 1 (LT) Expert 7 (COM)	\$ 4,050

EXPECTED RESULTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
	Component 1 & 3 expert fees remaining from 2018	X				UTBA MoJ UNDP	SIDA UTBA	Gülriz Uygur Musa Toprak	\$ 19,830
<i>Other Costs</i>	Malatya Regional Meeting remaining from 2018 AWP					UTBA MoJ UNDP	SIDA UTBA	Travel, accommodation, transfers, meeting costs	\$ 8,500
	Publishing training manuals and materials for 79 Bars (additional activity)					UTBA MoJ UNDP	SIDA UTBA	Printing and Publishing Costs	\$6,000
								Project Clerk (UNV) Proje Assistant Project Associate Project Manager	\$18,363
<i>Project Management</i>	Project Management Costs	X				UTBA MoJ UNDP	SIDA UTBA	Direct Project Cost (DPC)	\$ 4,500
								General Management Support (GMS) 8%	17,547.44
GRAND TOTAL									\$236,890,44

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